

一般公共预算支出分科目表

金堂县投资服务局本级

| 项目 | | | 科目名称 | 合计 | 小计 | 基本工资 | 津贴补贴 | 奖金 | 伙食补助费 | 绩效工资 |
|------|----|----|------------------|---------------|--------------|------------|------------|-----------|-------|------------|
| 科目编码 | | | | | | | | | | |
| 类 | 款 | 项 | | | | | | | | |
| | | | 合计 | 13,574,413.98 | 3,660,913.98 | 858,888.00 | 112,368.00 | 79,404.00 | | 828,211.00 |
| 201 | | | 一般公共服务支出 | 12,770,145.06 | 2,856,645.06 | 858,888.00 | 112,368.00 | 79,404.00 | | 828,211.00 |
| 201 | 99 | | 其他一般公共服务支出 | 12,770,145.06 | 2,856,645.06 | 858,888.00 | 112,368.00 | 79,404.00 | | 828,211.00 |
| 201 | 99 | 99 | 其他一般公共服务支出 | 12,770,145.06 | 2,856,645.06 | 858,888.00 | 112,368.00 | 79,404.00 | | 828,211.00 |
| 208 | | | 社会保障和就业支出 | 510,410.88 | 510,410.88 | | | | | |
| 208 | 05 | | 行政事业单位离退休 | 510,410.88 | 510,410.88 | | | | | |
| 208 | 05 | 05 | 机关事业单位基本养老保险缴费支出 | 364,579.20 | 364,579.20 | | | | | |
| 208 | 05 | 06 | 机关事业单位职业年金缴费支出 | 145,831.68 | 145,831.68 | | | | | |
| 210 | | | 卫生健康支出 | 86,562.00 | 86,562.00 | | | | | |
| 210 | 11 | | 行政事业单位医疗 | 86,562.00 | 86,562.00 | | | | | |
| 210 | 11 | 02 | 事业单位医疗 | 86,562.00 | 86,562.00 | | | | | |
| 221 | | | 住房保障支出 | 207,296.04 | 207,296.04 | | | | | |
| 221 | 02 | | 住房改革支出 | 207,296.04 | 207,296.04 | | | | | |
| 221 | 02 | 01 | 住房公积金 | 207,296.04 | 207,296.04 | | | | | |

| 工资福利支出 | | | | | | | | | | | | |
|----------------|------------|------------|-----------|-----------|------------|-----|------------|--------------|------------|------------|------------|-----|
| 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费 | 其他工资福利支出 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 |
| 364,579.20 | 145,831.68 | 86,562.00 | | 17,774.06 | 207,296.04 | | 960,000.00 | 9,912,900.00 | 490,000.00 | 600,000.00 | 200,000.00 | |
| | | | | 17,774.06 | | | 960,000.00 | 9,912,900.00 | 490,000.00 | 600,000.00 | 200,000.00 | |
| | | | | 17,774.06 | | | 960,000.00 | 9,912,900.00 | 490,000.00 | 600,000.00 | 200,000.00 | |
| | | | | 17,774.06 | | | 960,000.00 | 9,912,900.00 | 490,000.00 | 600,000.00 | 200,000.00 | |
| 364,579.20 | 145,831.68 | | | | | | | | | | | |
| 364,579.20 | 145,831.68 | | | | | | | | | | | |
| 364,579.20 | | | | | | | | | | | | |
| | 145,831.68 | | | | | | | | | | | |
| | | 86,562.00 | | | | | | | | | | |
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