

表4-2

一般公共预算支出表

单位：万元

单位名称：金堂县工业集中发展区管委会

| 项 目 | | | | 商品和服务支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------|---|---|---|---------|---------------------------|-------|------|-------|-----|-----|-----|-----|-----|-----|-------|-----|---------------|------------|-----|-----|-----|-----------|-------|-------|-----------|---------|-----------|--------------|-----------|-----------|-----|-----------|-------|-------|---------------|------------|-------------|---------------|--|--|
| 科目编码 | 类 | 款 | 项 | 单位代码 | 单位名称 (科目) | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 | 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国 (境)费用 | 维修 (护)费 | 租赁费 | 会议费 | 培训费 | 公务接待 费 | 专用材料费 | 装备购置费 | 工程建设 费 | 作战 费 | 军用油料 费 | 军队其他 运行维护 | 被装购置 费 | 专用燃料 费 | 劳务费 | 委托业务 费 | 工会经费 | 福利费 | 公务用车运 行维护费 | 其他交通费 用 | 税金及附加 费用 | 其他商品和服 务支出 | | |
| | | | | 309 | 金堂县工业集 中发展区管理委 员会 | 417.1 | 42.5 | 34.06 | 9 | 0.7 | 4.4 | 9.5 | 11 | | 1 | 64 | | 19 | 43 | 39 | 9 | 14.32 | | | | | | | | 30 | 25 | 8.4 | | 18.18 | 25.04 | | 10 | | | |
| | | | | 30901 | 金堂县工业集 中发展区管理委 员会本级 | 417.1 | 42.5 | 34.06 | 9 | 0.7 | 4.4 | 9.5 | 11 | | 1 | 64 | | 19 | 43 | 39 | 9 | 14.32 | | | | | | | 30 | 25 | 8.4 | | 18.18 | 25.04 | | 10 | | | | |
| | | | | 201 | 一般公共预算 支出 | 417.1 | 42.5 | 34.06 | 9 | 0.7 | 4.4 | 9.5 | 11 | | 1 | 64 | | 19 | 43 | 39 | 9 | 14.32 | | | | | | | 30 | 25 | 8.4 | | 18.18 | 25.04 | | 10 | | | | |
| | | | | 99 | 其他一般 公共服务支出 | 417.1 | 42.5 | 34.06 | 9 | 0.7 | 4.4 | 9.5 | 11 | | 1 | 64 | | 19 | 43 | 39 | 9 | 14.32 | | | | | | | 30 | 25 | 8.4 | | 18.18 | 25.04 | | 10 | | | | |
| | | | | 99 | 其他 一般公共预算支 出 | 417.1 | 42.5 | 34.06 | 9 | 0.7 | 4.4 | 9.5 | 11 | | 1 | 64 | | 19 | 43 | 39 | 9 | 14.32 | | | | | | | 30 | 25 | 8.4 | | 18.18 | 25.04 | | 10 | | | | |
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