编制单位:金堂具广兴镇人民政府

| 210 101 — TT | : 並呈去戶六镇八尺以內 项目 | 工资福利支出 | | | | | | | | | |
|--------------------|--------------------|------------|---------|---------|---------|--------|------------------|-------|------|------------------------|--|
| 支出功能 分类科目 编码 | | 合计 | 小计 | 基本工资 | 津贴补贴 | 奖金 | 其他社 会保障 缴费 | 伙食补助费 | | 机关事业单 位基本养老 保险缴费 | |
| 类款项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 关 | 合计 | 2, 142. 64 | 743.37 | 135. 32 | 182. 33 | 10. 18 | 12.84 | 0.00 | 0.00 | 57. 31 | |
| 201 | 一般公共服务支出 | 822.73 | 581.16 | 94. 47 | 131. 13 | 10. 19 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20101 | 人大事务 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2010108 | 代表工作 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20103 | 政府办公厅(室)及相关机构事务 | 786.85 | 552. 21 | 82. 18 | 114. 47 | 10. 19 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2010301 | 行政运行 | 556. 41 | 328. 13 | 58. 29 | 71. 17 | 5. 79 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2010350 | 事业运行 | 230. 44 | 224.08 | 23. 89 | 43. 30 | 4. 40 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20106 | 财政事务 | 21. 70 | 20. 26 | 8. 28 | 11. 98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2010601 | 行政运行 | 21.70 | 20. 26 | 8. 28 | 11.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20111 | 纪检监察事务 | 5. 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2011199 | 其他纪检监察事务支出 | 5. 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20129 | 群众团体事务 | 8.88 | 8.69 | 4.01 | 4.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2012901 | 行政运行 | 8.88 | 8.69 | 4.01 | 4.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 204 | 公共安全支出 | 13. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20402 | 公安 | 13. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2040211 | 禁毒管理 | 13. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 207 | 文化体育与传媒支出 | 7. 10 | 7. 10 | 3. 35 | 3. 75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20701 | 文化 | 7. 10 | 7. 10 | 3. 35 | 3. 75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2070109 | 群众文化 | 7. 10 | 7. 10 | 3. 35 | 3. 75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 208 | 社会保障和就业支出 | 292. 86 | 57.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57. 31 | |
| 20805 | 行政事业单位离退休 | 57. 34 | 57.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57. 31 | |

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|---------|------------------|---------|--------|--------|--------|------|-------|------|------|--------|
| 2080505 | 机关事业单位基本养老保险缴费支出 | 57. 34 | 57.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57. 31 |
| 20808 | 抚恤 | 194. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080801 | 死亡抚恤 | 20.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080802 | 伤残抚恤 | 29.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080803 | 在乡复员、退伍军人生活补助 | 143. 90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20810 | 社会福利 | 5. 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2081001 | 儿童福利 | 5. 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20821 | 特困人员供养 | 29. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2082102 | 农村五保供养支出 | 29. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20825 | 其他生活救助 | 6. 44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2082502 | 其他农村生活救助 | 6. 44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 210 | 医疗卫生与计划生育支出 | 78. 51 | 45.74 | 15. 32 | 17. 58 | 0.00 | 12.84 | 0.00 | 0.00 | 0.00 |
| 21005 | 医疗保障 | 12.84 | 12.84 | 0.00 | 0.00 | 0.00 | 12.84 | 0.00 | 0.00 | 0.00 |
| 2100501 | 行政单位医疗 | 7. 03 | 7.03 | 0.00 | 0.00 | 0.00 | 7. 03 | 0.00 | 0.00 | 0.00 |
| 2100502 | 事业单位医疗 | 5.81 | 5.81 | 0.00 | 0.00 | 0.00 | 5.81 | 0.00 | 0.00 | 0.00 |
| 21007 | 计划生育事务 | 65. 67 | 32.90 | 15. 32 | 17. 58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2100716 | 计划生育机构 | 16. 95 | 16. 56 | 7. 90 | 8.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2100717 | 计划生育服务 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2100799 | 其他计划生育事务支出 | 36. 34 | 16. 34 | 7.42 | 8. 92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 212 | 城乡社区支出 | 56.85 | 13.93 | 6. 57 | 7. 35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21201 | 城乡社区管理事务 | 14. 12 | 13. 93 | 6. 57 | 7. 35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2120101 | 行政运行 | 7. 15 | 6.96 | 3. 35 | 3.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2120199 | 其他城乡社区管理事务支出 | 6. 97 | 6. 97 | 3. 22 | 3. 75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21205 | 城乡社区环境卫生 | 42.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2120501 | 城乡社区环境卫生 | 42.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 213 | 农林水支出 | 863. 15 | 38. 12 | 15.62 | 22. 51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21301 | 农业 | 30. 98 | 30.98 | 12. 47 | 18. 51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2130104 | 事业运行 | 30. 98 | 30.98 | 12. 47 | 18. 51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21302 | 林业 | 7. 14 | 7. 14 | 3. 15 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2130204 | 林业事业机构 | 7. 14 | 7. 14 | 3. 15 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 21307 | 农村综合改革 | 825. 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|---------|----------------|---------|------|------|------|------|------|------|------|------|
| 2130701 | 对村级一事一议的补助 | 498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2130705 | 对村民委员会和村党支部的补助 | 168. 26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2130706 | 对村集体经济组织的补助 | 158.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | 住房保障支出 | 8. 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | 住房改革支出 | 8. 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | 住房公积金 | 8. 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

注: 本表以"万元"为金额单位(保留两位小数),反映部门本年度一般公共预算财政拨款实际支出情况。

| 职业年金缴费 | 其他工资福利 支出 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | 电费 |
|--------|--------------|---------|--------|--------|------|------|--------|--------|
| 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 0.00 | 345. 38 | 317. 75 | 54.90 | 28. 36 | 0.00 | 0.00 | 10. 58 | 15. 90 |
| 0.00 | 345. 38 | 241. 25 | 46.86 | 17. 97 | 0.00 | 0.00 | 10. 58 | 15. 90 |
| 0.00 | 0.00 | 0. 30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0. 30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 345. 38 | 234. 31 | 45. 43 | 16. 40 | 0.00 | 0.00 | 10. 58 | 15. 90 |
| 0.00 | 192. 89 | 227. 94 | 45. 43 | 12. 86 | 0.00 | 0.00 | 10. 58 | 15. 90 |
| 0.00 | 152. 49 | 6. 37 | 0.00 | 3. 54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 1. 44 | 0.00 | 0. 25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 1. 44 | 0.00 | 0. 25 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 5. 00 | 1. 43 | 1. 32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 5. 00 | 1. 43 | 1. 32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 13. 20 | 3. 74 | 5. 58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 13. 20 | 3. 74 | 5. 58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 13. 20 | 3. 74 | 5. 58 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 20. 39 | 4. 30 | 4.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 20. 39 | 4. 30 | 4.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 20.00 | 4. 30 | 4.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 42. 93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 42.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 42.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | 商品和服务支出 | | | | | | | |
|--------|------|-------|--------|---------------|---------|------|------|--------|--|--|--|--|
| 邮电费 | 取暖费 | 物业管理费 | 差旅费 | 因公出国 (境)费用 | 维修(护)费 | 租赁费 | 会议费 | 培训费 | | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | | |
| 27. 44 | 0.00 | 0.00 | 40. 26 | 0.00 | 27. 52 | 0.00 | 0.00 | 30. 67 | | | | |
| 22. 08 | 0.00 | 0.00 | 33. 72 | 0.00 | 27. 52 | 0.00 | 0.00 | 29. 44 | | | | |
| 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 20.88 | 0.00 | 0.00 | 32. 37 | 0.00 | 27. 52 | 0.00 | 0.00 | 29. 44 | | | | |
| 18. 05 | 0.00 | 0.00 | 32. 37 | 0.00 | 27. 52 | 0.00 | 0.00 | 29. 44 | | | | |
| 2.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 1. 20 | 0.00 | 0.00 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 1. 20 | 0.00 | 0.00 | 1.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.87 | 0.00 | 0.00 | 2. 35 | 0.00 | 0.00 | 0.00 | 0.00 | 0. 34 | | | | |
| 0.87 | 0.00 | 0.00 | 2. 35 | 0.00 | 0.00 | 0.00 | 0.00 | 0. 34 | | | | |
| 0.87 | 0.00 | 0.00 | 2. 35 | 0.00 | 0.00 | 0.00 | 0.00 | 0. 34 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |

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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. 50 | 0.00 | 0.00 | 4. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. 50 | 0.00 | 0.00 | 4. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. 50 | 0.00 | 0.00 | 4. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.89 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | | | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费 | 福利费 | 公务用车运行 维护费 |
|--------|-------|-------|-------|--------|-------|-------|-------|---------------|
| 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
| 14. 28 | 0.00 | 0.00 | 0.00 | 42. 73 | 0.00 | 6. 90 | 2. 23 | 6. 45 |
| 14. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6. 90 | 2. 23 | 6. 45 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6. 90 | 2. 23 | 6. 45 |
| 14. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6. 90 | 2. 23 | 6. 45 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|-------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 42.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 42.73 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

一般公共预算则

| 其他交通费用 | 税金及附加费用 | 其他商品和服 务支出 | 小计 | 离休费 | 退休费 | 退职(役)费 | 抚恤金 | 生活补助 |
|--------|---------|---------------|---------|------|------|--------|--------|---------|
| 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 |
| 9. 52 | 0.00 | 0.00 | 583. 39 | 0.00 | 0.00 | 0.00 | 50. 49 | 470. 93 |
| 7. 33 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 94 | 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 94 | 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. 19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. 19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 235. 52 | 0.00 | 0.00 | 0.00 | 50. 48 | 143. 90 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-------|------|------|---------|------|------|------|--------|---------|
| 0.00 | 0.00 | 0.00 | 194. 38 | 0.00 | 0.00 | 0.00 | 50. 48 | 143. 90 |
| 0.00 | 0.00 | 0.00 | 20.63 | 0.00 | 0.00 | 0.00 | 20. 63 | 0.00 |
| 0.00 | 0.00 | 0.00 | 29.85 | 0.00 | 0.00 | 0.00 | 29.85 | 0.00 |
| 0.00 | 0.00 | 0.00 | 143. 90 | 0.00 | 0.00 | 0.00 | 0.00 | 143. 90 |
| 0.00 | 0.00 | 0.00 | 5. 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 5. 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 29. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 29. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 6. 44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 6.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. 69 | 0.00 | 0.00 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.69 | 0.00 | 0.00 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0. 20 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0. 20 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 327. 03 | 0.00 | 0.00 | 0.00 | 0.00 | 327. 03 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 327. 03 | 0.00 | 0.00 | 0.00 | 0.00 | 327. 03 |
|------|------|------|---------|------|------|------|------|---------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 168. 26 | 0.00 | 0.00 | 0.00 | 0.00 | 168. 26 |
| 0.00 | 0.00 | 0.00 | 158.77 | 0.00 | 0.00 | 0.00 | 0.00 | 158. 77 |
| 0.00 | 0.00 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

2016年度

| | 2016年度 | | | | | | | | |
|---|--------|------|---------|--------|------|-------|------|------|------|
| | | 对 | 个人和家庭的补 | 助 | | | | | |
| ı | 救济费 | 医疗费 | 助学金 | 奖励金 | 生产补贴 | 住房公积金 | 提租补贴 | 购房补贴 | 采暖补贴 |
| | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 |
| | 41. 15 | 0.00 | 0.00 | 12. 58 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0. 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 41. 14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|------|------|--------|------|------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. 42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29. 28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. 44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. 44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 12. 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|------|------|------|------|------|-------|------|------|------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8. 24 | 0.00 | 0.00 | 0.00 |

| | | | | | | | 基本建设支出 | |
|--------|-----------------------|------|---------|--------|--------|--------|--------|-------------|
| 物业服务补贴 | 其他对个人和 家庭的补助支 出 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置更新 |
| 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 物资储备 | 公务用车购置 | 其他交通工具 购置 | 其他基本建设 支出 | 小计 | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 |
|------|--------|--------------|-----------|---------|---------|--------|--------|--------|
| 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 |
| 0.00 | 0.00 | 0.00 | 0.00 | 498. 13 | 0.00 | 0.13 | 0.00 | 498.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0. 13 | 0.00 | 0.13 | 0.00 | 0.00 |
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| | | 其他资本 | x性支出 | | | | | |
|------|-------------|------|------|------|----------------|------|--------|-----------|
| 大型修缮 | 信息网络及软件购置更新 | 物资储备 | 土地补偿 | 安置补助 | 地上附着物和 青苗补偿 | 拆迁补偿 | 公务用车购置 | 其他交通工具 购置 |
| 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| | | 对企事业单位的补贴 | | | | | | 债务利息支出 |
|------|---------|-----------|-------------|--------|------|-----------------|------|--------|
| 产权参股 | 其他资本性支出 | 小计 | 企业政策性补 贴 | 事业单位补贴 | 财政贴息 | 其他对企事业 单位的补贴 | 小计 | 国内债务付息 |
| 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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